



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 13 BOYS ☐ or GIRLS ☒

Held at Corbin Arena, Corbin, Ky

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		128,605.75	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$128,605.75
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$5,258.53	
	Trophies		\$1,805.40	
	Travel for Participating Teams		\$1,587.20	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$50539.61	
	TOTAL EXPENSES (2)			\$59,190.74
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$69,415.01
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$69,415.01
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$25,500	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F) \$43,915.01 x 26%			\$11,497.71

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Pineville	\$815.56	South Laurel	\$1,631.13		
Jackson Co	\$815.56	Whitley County	\$1,631.13		
Knox Central	\$815.56	North Laurel	\$2,446.69		
Harlan Ind	\$815.56	Harlan County	\$2,446.69		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	803
2	1,271
3	2,740
4	2,240
5	1,669
6	4,862
7	1,139
8	3,522
Total	18,276

MANAGER _____

SCHOOL _____

DAYTIME PHONE _____